



County of Fairfax, Virginia

MEMORANDUM

DATE: August 22, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the August 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



To request this information in an alternate format, call the Fairfax County Department of Transportation at 703-877-5600 or TTY 711.

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Transportation Design Division Monthly Projects Status Report

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Dennis Marsh, Senior Engineer, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Lisa McCorkle, Engineer IV, UDCD
Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Jeff Fasceski, Sr. Engineer III, UDCD
Larry Popoola, Sr. Engineer III, UDCD
Andy Royse, Engineer III, UDCD
Jeremy Peyton, Engineering Technician III
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Clyde Monahan, Project Coordinator, LAD
Mohammed Najeeb, Project Coordinator, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Tajera DeSena, Sr. Right-of-Way Agent, LAD
Sarah Guy, Sr. Right-of-Way Agent, LAD
Jay Herider, Sr. Right-of-Way Agent, LAD
Jim Strayhorne, Sr. Right-of-Way Agent, LAD
Jocelyn Campbell, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
Dianne Love, Engineering Technician III, LAD
Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

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Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

Sofia Pinedo, L&D Quality Assurance

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

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Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

August 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

			02/18	04/19	06/20	12/20	09/23	05/22	04/24	03/23	03/23	01/23	04/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
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Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-0 Mount Vernon
AA1400137-15 \$16,229,055
 \$5,594,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 0 of 26 properties have been acquired. LAD NTP submitted on 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. The additional survey requested on 11/30/22 is complete for the Dominion lighting power source and Dominion easement. Dominion Energy, Washington Gas, Verizon VA, and Cox Communications relocation designs are in progress.

On Hold

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	08/23	09/23	10/23	10/23	11/23	12/23	12/23	12/24
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0
AA1400141-16 \$4,044,500
 \$1,397,500

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. Preparing VDOT Bid Ad Authorization Request. VDOT LUP for site work received 8/11/23, VDOT LUP for signal modifications is pending. VPDES coverage letter received 8/11/23. SWPPP has been finalized. Draft CN package submitted to UDCD on 1/4/23. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion streetlight relocation started with completion anticipated August 2023. Schedule adjusted due to additional time required to obtain resolution of review comments and VDOT design approval.

On Hold

Utility Relocation

			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$1,850,000
 \$258,866

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Task order proposal for final design is under review. Final scoping meeting held with VDOT on 3/1/23. Virtual Community Information Meeting held on 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.

On Hold

Design

			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
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RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$14,340,985
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: Construction is 25% complete. Groundbreaking ceremony held 3/9/23. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities. Schedule adjusted from April 2024 to July 2024 for construction completion based on the approved construction contract duration.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	08/23	07/23	11/23
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Wolftrap Elementary School SRTS
102/500-C50000 Hunter Mill
SRTS-150
AA1400150-19 \$565,000
 \$190,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Walelign, Mahlet
 PM CPTED: Stevens, Daniel

Project Description
 Provide protected crosswalk at Beulah Road and Talisman Drive

Monthly Remarks
UPC #113637. VDOT bid ad authorization received 4/28/23. Bid opening 6/28/23. Schedule adjusted due to time needed to obtain construction authorization from VDOT.

On Hold

Bid Advertisement

			09/21	09/22	05/23	12/23	01/25	08/25	08/25	03/24	06/24	10/24	10/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
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Shreewood Elementary SRTS
102/500-C50000 Providence
SRTS-157
AA1400157-21 \$2,587,888
 \$1,440,418

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Stevens, Michael
 PM CPTED: Curtis, Tina

Project Description
 Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreewood Elementary School and W&OD Trail

Monthly Remarks
UPC #118236. Prefinal design in progress. Comments received 7/13/23. TA Funds Extension Request was approved by VDOT Central Office 7/21/23. Scoping phase closed by VDOT 6/6/23.

On Hold

Design

			09/21	01/22	04/22	07/22	09/22	08/23	12/23	11/22	NA	05/23	05/23	11/23	NA	NA	12/23	03/24	04/24	05/24	06/24	11/24	11/24
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Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$262,500
 (\$66,510)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Final design approved. No utilities relocation required. RW authorization received from VDOT on 5/19/23. Land rights on 1 of 2 properties have been acquired. Schedule adjusted due to time needed to address additional comments received from VDOT. Authorization to prepare construction bid advertisement package submitted to UDCCD on 8/14/23.

On Hold

Land Acquisition

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,558,280
 \$2,646,280

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks
UPC #121567 PE Authorization received on 1/25/23. Survey received on 7/20/23. Kickoff meeting held with VDOT on 7/26/23. Concept designs in progress. Utility designation requested. Schedule to be determined at scoping phase close out.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		08/18	NA	03/19	10/20	03/23	06/21	11/23	08/22	NA	NA	10/22	09/23	03/21	08/22	NA	01/24	02/24	03/24	05/24	09/22	11/24
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
VRE Rolling Road Station Parking Lot Expansion		PM TDD: Hojatzadeh, Max						Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review 3/6/23. Reviewing comments received on 4/13/23 and preparing response. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion Energy awaiting lighting design before preparing conduit plan and estimate. Schedule adjusted due to comments received from VDOT at final submission and additional time is needed to complete land acquisition.								
124/400-C40011	Springfield	<u>Project Manager/Assignments</u>																				
2G40-055-000-A-0		PM UTL: Yusufoglu, Eldar																				
2G40-055-000	\$3,000,000	PM LAD: Strayhorne, Robert																				
	\$250,000	PM UDCCD: Fasceski, Jeff																				
		PM CPTED: Abifadel, Gibran																				

Land Acquisition

		12/17	NA	08/18	11/19	09/22	04/20	10/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/23	12/23	12/23	01/24	10/21	11/24
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Giles Run & Laurel Hill		PM TDD: Turner, Latesa						Improve existing park access						Submitted 2nd Final design plans to VDOT on 6/28/23. LDS re-submission anticipated September 2023. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Streetlight relocation and conduit design to be finalized. Scheduled adjusted due to additional time required to obtain Final design plan approval, complete Joint Permit (DEQ and ACOE) coordination and finalize streetlight design.								
124/400-C40011	Mount Vernon	<u>Project Manager/Assignments</u>																				
2G40-067-000-0		PM UTL: Pugh, Richard						road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development														
2G40-067-000	\$2,800,000	PM LAD: Baker, Lisa																				
	\$0	PM UDCCD:																				
		PM CPTED: Borkowski, Tad																				

Design

		12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Shirley Gate Road		PM TDD: Marsh, Dennis						Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Intermediate design in progress (NTP 12/8/22), Geotech work within existing right of way in progress. Phase 1B Cultural Resource submitted to DHR on 7/25/23 and Park Authority on 7/27/23. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.								
124/400-C40013	Braddock	<u>Project Manager/Assignments</u>																				
2G40-079-000-0	Springfield	PM UTL: Nguyen, Tan																				
2G40-079-000	\$22,000,000	PM LAD: Alcon, Kelly																				
	\$1,000,100	PM UDCCD:																				
		PM CPTED: Curtis, Tina																				

Design

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS		03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	03/23	NA	12/22	11/23	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
RMAG Phase II		PM TDD: Shahnaj, Sonia						Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.						TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 2 of 12 properties have been acquired. 2nd Final plan distributed for Agency review 7/28/23. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.								
124/400-C40011	Hunter Mill	<u>Project Manager/Assignments</u>																				
2G40-085-002-0		PM UTL: Maisel, Michael																				
2G40-085-002	\$5,000,000	PM LAD: Guy, Sarah																				
	\$0	PM UDCCD: Teshome, Demelew																				
		PM CPTED: Luo, Caijun																				

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.								
2G40-086-014-A-0			PM UTL: Maisel, Michael																				
2G40-086-014	\$549,908		PM LAD: Stevens, Michael																				
	\$0		PM UDCCD: Stevens, Michael																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	12/24	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Springfield		PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing for 3 properties deferred indefinitely. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. OCA still coordinating on case law and special exception issue at this property. Meeting held with Mr. Marshall on 5/4/22 to review appraisal. County response to his follow-up questions sent 2/9/23. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.								
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,750,000		PM LAD: Guy, Sarah																				
	\$8,750,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Land Acquisition																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Comments submitted to JMT 8/4/23. Response Received from JMT 8/11/23. Internal County meeting is being scheduled to discuss scope and response by JMT. Draft traffic analysis memo received and is under review. Awaiting survey recertification by County Land Survey Branch. Design task order for traffic analysis and preliminary concept design NTP issued on 3/28/23. Survey notification letters sent 2/8/23.								
2G40-087-004-0			PM UTL:																				
2G40-087-004	\$151,476		PM LAD:																				
	(\$401,615)		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Survey																							
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/22	03/23	12/23	04/23	NA	NA	04/23	12/23	09/23	05/24	NA	12/23	01/24	02/24	04/24	12/24	01/25
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 2nd Final plan distributed for review 5/31/23. Land acquisition NTP issued 4/24/23. Land rights on 0 of 7 properties have been acquired. Fairfax Water relocation design in progress. AT&T relocation design in progress. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.								
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																				
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay																				
	\$3,935,709		PM UDCCD: Metafria, Fasika																				
			PM CPTED: Alexandrow, Nikolai																				
Land Acquisition																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	09/23	NA	07/23	09/23	10/23	12/23	08/24	09/24									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. VDOT permits received 3/8/23 & 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Final construction package for plan approval signature is in progress. Schedule adjusted due to delays with utilities relocations and final plan approval.																	
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																													
2G40-087-020-0		PM LAD: Alcon, Kelly																													
2G40-087-020	\$4,150,000	PM UDCCD: Walelign, Mahlet																													
	\$0	PM CPTED: Alexandrow, Nikolai																													
Utility Relocation		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Shreve Road SUP Falls Church		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.																	
124/400-C40013	Providence	PM UTL:																													
2G40-087-025-0	Dranesville	PM LAD:																													
2G40-087-025	\$0	PM UDCCD:																													
	\$0	PM CPTED:																													
Survey		09/20	12/20	05/22	09/22	07/23	03/24	07/24	08/23	TBD	NA	09/23	06/24	06/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26									
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Final design submitted for review and comments on 7/26/23. Project plats for 24 properties reviewed and comments provided to LSB 8/16/23 for updates. Existing pipe inspection survey completed. Additional utility designation completed and utilities relocation design coordination in progress. Schedule adjusted due to additional time required to complete land acquisition for 24 properties and utilities design and relocations.																	
124/400-C40011	Dranesville	PM UTL: Maisel, Michael																													
2G40-088-005-0		PM LAD: Guy, Sarah																													
2G40-088-005	\$5,600,000	PM UDCCD: Metafria, Fasika																													
	\$4,367,386	PM CPTED: Steinhilber, Will																													
Design		08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		PM TDD: Madhusudhan, Galappa						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						Meeting with Town of Vienna and design consultant held on 8/17/23 to determine next steps to move the project forward. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23. Comments from agencies received 2/21/23 and are under review.																	
124/400-C40011	Hunter Mill	PM UTL:																													
2G40-088-011-0		PM LAD: Mohammed, Nazaneen																													
2G40-088-011	\$3,000,000	PM UDCCD:																													
	\$2,250,000	PM CPTED: Bandy, Audra																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-025-0 2G40-088-025	Providence Dranesville \$5,650,000 \$5,650,000	PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Luo, Caijun	Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school

TPP Project #150. Construction NTP 6/19/23. Construction 15% complete. Updated memo for RRFB feasibility Magarity Road at Peabody and Treymane received 8/8/23.

On Hold

Construction

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-026-0 2G40-088-026	Mount Vernon \$9,975,000 \$0	PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Lim, Vannak PM CPTED: Hamidi, AJ	Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek

TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. VDOT punchlists received 5/23/23 and being addressed. Executed Nutrient Credit Transfer Agreement received 6/27/23. Verizon relocating cable in conflict with Str. 9-6.

On Hold

Post-Construction

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-028-0 2G40-088-028	Mason \$7,050,000 \$0	PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCCD: Cutler, Tom PM CPTED: Askarzadeh, Negin	Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road

TPP ID#172. Construction is 60% complete. Congressional School entrance design approved by VDOT 8/9/23. Plat updated 8/10/23. LAD work order request submitted 8/11/23 for additional dedication to be granted by the School. Construction NTP 10/31/22. County Wastewater project which has a pump around impacts our work on south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing.

On Hold

Construction

Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River			03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>
124/400-C40011 2G40-088-031-0 2G40-088-031	Mount Vernon \$14,250,000 \$13,500,000	PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel	Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work

UPC #122888. TPP ID #206. Consultant addressing some property owners comments made at meeting held 7/7/23. Meeting with VDOT L&D staff held 7/21/23 to resolve design issues. Field meeting held 7/14/23 with CPTED and VDOT staff as part of TA preapplication verification process. Consultant addressing comments received 3/23/23 for concept plan. Preliminary Jurisdictional Determination received 3/3/23 from USACE. PCE and Phase 1 Cultural Resources Survey in progress. Hazardous materials site assessment and threatened & endangered species habitat evaluation in progress. Areas of risk identified based on new utility designation survey. Environmental Survey in progress. Survey letters sent 7/11/23 for additional survey requested by Environmental consultant. Crosswalk study in progress. Wetland delineation completed.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Beall, James						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted. FCPS expects to finalize land rights on the vacant parcel by the end of August 2023 which will allow FCDOT to prepare final plans.									
2G40-088-049-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-049		\$800,000	PM LAD: Herider, Jay																					
		\$200,000	PM UDCCD: Stevens, Daniel																					
			PM CPTED: Stevens, Daniel												01/2023 On Hold <input checked="" type="checkbox"/>									

Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Intermediate plans distributed for review on 5/9/23. Utility designations completed January 2023. Concept Plan received 10/21/22. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.								
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-057		\$500,000	PM LAD: Guy, Sarah																				
		\$100,000	PM UDCCD: Turner, Latesa																				
			PM CPTED: Turner, Latesa												On Hold <input type="checkbox"/>								

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	08/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	09/23	10/23	10/23	11/23	06/22	09/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. 3rd Final design distributed for review on 5/18/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV relocations complete. CenturyLink relocation completion anticipated August 2023. WGL relocation completion anticipated August 2023. Schedule revised due to additional time required to obtain VDOT Final design approval and to complete utility relocation work.								
2G40-088-069-0			PM UTL: Pugh, Richard																				
2G40-088-069		\$3,250,000	PM LAD: Strayhorne, Robert																				
		\$1,450,000	PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran												On Hold <input type="checkbox"/>								

Utility Relocation

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	03/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 CN NTP issue 5/31/23, scheduled completion 3/25/24. Construction 7% complete. Schedule adjusted based on construction contract length.								
2G40-088-072-0			PM UTL: Maisel, Michael																				
2G40-088-072		\$1,700,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Stevens, Daniel												On Hold <input type="checkbox"/>								

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																														
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																						
Focus #	FUT (\$)																																																												
Route 50 Walkway (Lindenwood Ln to Nutley St)																																																													
<table border="0" style="width:100%"> <tr> <td style="width:15%;">CSYP C&I Bike & Pedestrian Program</td> <td style="width:15%;"></td> <td style="width:15%;"><u>Project Manager/Assignments</u></td> <td style="width:15%;"><u>Project Description</u></td> <td style="width:15%;"><u>Monthly Remarks</u></td> <td style="width:15%;"></td> </tr> <tr> <td>124/400-C40011</td> <td>Providence</td> <td>PM TDD: Marsh, Dennis</td> <td>Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.</td> <td>TPP ID# 87.02 Final construction package signed and sent to UDCD on 3/21/23. Revised package sent to UDCD on 5/2/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.</td> <td>On Hold <input type="checkbox"/></td> </tr> <tr> <td>2G40-088-073-0</td> <td></td> <td>PM UTL: Maisel, Michael</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2G40-088-073</td> <td>\$3,200,000</td> <td>PM LAD: Monahan, Clyde</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$1,250,000</td> <td>PM UDCD: Fasceski, Jeff</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED: Steinhilber, Will</td> <td></td> <td></td> <td></td> </tr> </table>																										CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>		124/400-C40011	Providence	PM TDD: Marsh, Dennis	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.	TPP ID# 87.02 Final construction package signed and sent to UDCD on 3/21/23. Revised package sent to UDCD on 5/2/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.	On Hold <input type="checkbox"/>	2G40-088-073-0		PM UTL: Maisel, Michael				2G40-088-073	\$3,200,000	PM LAD: Monahan, Clyde					\$1,250,000	PM UDCD: Fasceski, Jeff						PM CPTED: Steinhilber, Will			
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																																									
124/400-C40011	Providence	PM TDD: Marsh, Dennis	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.	TPP ID# 87.02 Final construction package signed and sent to UDCD on 3/21/23. Revised package sent to UDCD on 5/2/23. Initial tree clearing completed. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.	On Hold <input type="checkbox"/>																																																								
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Route 50 Walkway - Bear Branch Pedestrian Bridge																																																													
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CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																																									
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Project Status	FUT (\$)																						
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	12/23	
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCCD: Walelign, Mahlet PM CPTED: Stevens, Daniel					<u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades					<u>Monthly Remarks</u> TPP ID# 87.04A Construction 90% complete. Signal timings approved on 7/7/23. Addressing VDOT signal inspectors comments. Schedule adjusted based on anticipated completion.					On Hold <input type="checkbox"/>						
2G40-088-079-A-0		\$550,000																					
2G40-088-079		\$0																					
Construction																							
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22	
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Walelign, Mahlet PM CPTED: Steinhilber, Will					<u>Project Description</u> Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection					<u>Monthly Remarks</u> PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project completed under Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22. Comment received 2/10/23.					On Hold <input type="checkbox"/>						
2G40-088-079-B-0		\$175,000																					
2G40-088-079		\$0																					
Post-Construction																							
		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
Rt.28 Widening (PWC L to Rt.29) NVTA-70		<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Cate, Dennis PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29					<u>Monthly Remarks</u> UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 44 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Revised project completion dates are 10/9/23 for substantial and 5/24/24 for final completion. Construction is approximately 61% complete.					On Hold <input type="checkbox"/>						
124/400-C40017 Sully																							
2G40-100-000-0 Springfield		\$78,782,000																					
2G40-100-000		(\$2,000,000)																					
Construction																							
		02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Herider, Jay PM UDCCD: Metafria, Fasika PM CPTED: Stevens, Daniel					<u>Project Description</u> Intersection improvements, including pedestrian facilities					<u>Monthly Remarks</u> TPP ID#022. Intermediate design distributed for review 6/14/23. Traffic analysis and signal plans distributed for review 7/24/23.					On Hold <input type="checkbox"/>						
124/400-C40013 Dranesville																							
2G40-152-000-0		\$20,480,651																					
2G40-152-000		\$0																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Commerce Street Crosswalk 124/400-C40011 Franconia 2G40-181-000-0 \$250,000 2G40-181-000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: DeSena, Tajera PM UDCD: PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue</p> <p><u>Monthly Remarks</u> Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD NTP 6/15/23. Land rights on 0 of 1 property has been acquired.</p>																							
<p>08/22 NA 10/22 NA 03/23 01/24 01/24 06/23 NA NA NA 06/23 12/23 NA NA NA 02/24 03/24 04/24 05/24 12/24 12/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p> <p>01044 Little River Turnpike EB @ Oasis Drive 08/22 NA NA TBD TBD TBD TBD NA NA NA NA NA NA NA NA NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.</p> <p><u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. A meeting will be scheduled with all agencies to present the final design. Schedule will be provided after meeting and design options completed.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>01264-Backlick Rd NB @ Cabin John Rd NA NA NA NA 07/22 01/23 11/22 NA NA NA 08/22 11/22 NA NA NA 12/22 12/22 12/22 02/23 09/23 07/23</p> <p><u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Install shelter, bench, and trash can.</p> <p><u>Monthly Remarks</u> UDCD Task Order #5. Construction substantially complete 7/7/23. Building inspection of shelter pending. Construction NTP 2/10/23. Building permit received 3/1/23.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>01381-Burke Lake Rd SB @ Lake Braddock 03/22 NA 10/22 NA 02/23 05/23 05/23 NA NA NA NA NA NA NA 07/23 08/23 08/23 08/23 02/24 02/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:</p> <p><u>Project Description</u> Install concrete loading pad, bench, and trash can.</p> <p><u>Monthly Remarks</u> UDCD Task Order #12. Construction authorization 7/19/23. NTP pending.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Bid Advertisement</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.				UDCD Task Order #13. Construction Authorization 7/19/23. NTP pending.												
4YP202-03069			PM UTL:																				
TS-000019-008	\$63,000		PM LAD:																				
	\$63,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla				Install concrete loading pad and drainage improvements.				UDCD Task Order #14. Construction Authorization 7/19/23. NTP pending.												
4YP202-03096			PM UTL:																				
TS-000016-057	\$36,000		PM LAD:																				
	\$36,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	07/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Franconia		PM TDD: Guizada Hinojosa, Sergio				Intall shelter, bench, and trash can.				UDCD Task Order #4. Construction substantially complete 7/13/23. Building inspection of shelter is pending. Construction NTP 2/10/23. Building permit received 3/1/23.												
4YP202-03166			PM UTL:																				
TS-000014-044	\$55,402		PM LAD:																				
	\$55,402		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03371 South Lakes Dr EB @ Castle Rock Sq			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Project initiation.												
4YP202-03371			PM UTL:																				
TS-000013-051	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
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03386 South Lakes Dr WB @ Seahawks Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation.											
4YP202-03386			PM UTL:																					
TS-000013-052	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03499 Sunrise Valley Dr WB @ Glen Echo Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation.											
4YP202-03499			PM UTL:																					
TS-000012-030	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	08/23	10/23	12/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Hojatzadeh, Max					Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.					UDCDTask Order #11. Final construction package submitted to UDCCD on 5/23/23. NTP pending.											
4YP202-03807			PM UTL:																					
TS-000013-046	\$105,500		PM LAD: Wilson, Nicole																					
	\$105,500		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	09/23	02/23	NA	NA	03/23	04/23	NA	NA	NA	10/23	11/23	11/23	11/23	05/21	12/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. Construction has been halted until land rights have been acquired. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCCD TO #9.											
4YP202-04000			PM UTL:																					
TS-000012-028	\$75,500		PM LAD: DeSena, Tajera																					
	\$75,500		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	01/24	05/23	NA	NA	05/23	12/23	NA	NA	NA	03/24	04/24	04/24	04/24	10/24	10/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD:	Zahirieh, Shahla			Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired.										
4YP202-06416			PM UTL:																		
TS-000016-058		\$80,000	PM LAD:	Wilson, Nicole																	
		\$80,000	PM UDCD:	Carlin, Craig																	
			PM CPTED:																		

On Hold

Land Acquisition

5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	08/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD:	Madhusudhan, Galappa			Loading pad along with sidewalk, potential retaining wall along with associated grading.				Intermediate design is in progress.										
4YP202-5000173			PM UTL:																		
TS-000014-048		\$160,000	PM LAD:																		
		\$160,000	PM UDCD:																		
			PM CPTED:																		

On Hold

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	08/23	NA	11/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD:	Madhusudhan, Galappa			Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Intermediate design is in progress.										
4YP202-5000177			PM UTL:																		
TS-000014-047		\$300,000	PM LAD:																		
		\$300,000	PM UDCD:																		
			PM CPTED:																		

On Hold

Design

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	02/24	02/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD:	Zahirieh, Shahla			Install concrete loading pad, bench, and sidewalk.				UDCD Task Order #15. Construction Authorization 7/19/23. NTP pending.										
4YP202-5001355			PM UTL:																		
TS-000017-044		\$55,000	PM LAD:																		
		\$55,000	PM UDCD:	Carlin, Craig																	
			PM CPTED:																		

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001</p> <p>Dransville \$8,810,000 \$199,036</p> <p>Land Acquisition CUE #005 Blake Ln SB @ Lindenbrook</p> <p>Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045</p> <p>Providence \$0 \$0</p> <p>Bid Advertisement CUE #057 Blake Ln NB @ Lindenbrook</p> <p>Bus Stop Improvements 124/400-C40011 TS-000017-046-0 TS-000017-046</p> <p>Providence \$0 \$0</p> <p>Bid Advertisement CUE #181 Nutley St NB @ Barrick St</p> <p>Bus Stop Improvements 124/400-C40011 TS-000017-047-0 TS-000017-047</p> <p>Providence \$0 \$0</p> <p>Design</p>																							
			01/21	11/21	NA	09/22	08/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Shahnaj, Sonia						Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place						<p>TPP ID# 190.15 HMSAMS ID#15 LAD NTP 3/14/23. Land rights on 2 of 6 properties have been acquired. Revised RPA submitted 8/1/23. 2nd PI design underway. JPA submitted 4/26/23. Wetland mitigation will be needed. Building permits for 2 pedestrian bridges submitted 2/3/23. LDS comments on bridges received 4/6/23 and PI plans received 1/4/23. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Info Meeting held 1/19/22. USACE approved PJD 11/23/21.</p>								
			PM UTL: Nguyen, Tan																				
			PM LAD: Mohammed, Nazaneen																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				
			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	08/23	01/24	01/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Zahirieh, Shahla						Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk						<p>The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Building permit received 6/23/23. Construction Authorization 7/27/23. NTP pending.</p>								
			PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
			NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Zahirieh, Shahla						Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.						<p>The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.</p>								
			PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				

Project Name		Aug 2023																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
5001914 Patrick Henry Dr NB @ Greenwood Dr		04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	07/23
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CR-000007-002-0	Mason	PM TDD: Madhusudhan, Galappa							Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.							UDCD Task Order #7. Construction substantially complete 7/10/23. Building inspection of shelter is pending. Construction NTP 2/10/23. Building permit received 3/1/23.						
CR-000007-002	\$73,000	PM UTL:																				
	\$73,000	PM LAD: Campbell, Jocelyn																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
5001177 Patrick Henry Drive NB @ Brook Drive		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CR-000007-003-0	Mason	PM TDD: Madhusudhan, Galappa							Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.							UDCD task order #10 authorized 6/2/23, NTP pending. Final Construction package submitted to UDCD on 5/11/23. Countywide permit package submitted 4/6/23, clearance received 4/20/23. Building permit received 7/27/23. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired.						
CR-000007-003	\$53,000	PM UTL:																				
	\$53,000	PM LAD: Campbell, Jocelyn																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
05991 Columbia Pike WB @ John Marr Dr		04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	06/23
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CR-000007-006-0	Mason	PM TDD: Madhusudhan, Galappa							Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.							UDCD Task Order #6. Construction substantially complete 6/30/23. Building inspection of bus shelter pending.						
CR-000007-006	\$73,000	PM UTL:																				
	\$73,000	PM LAD: Campbell, Jocelyn																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
CR-000007-007-0	Mount Vernon	PM TDD: Madhusudhan, Galappa							Loading pad with bench and sidewalk along with associated grading.							Final design and project plat received 8/21/23 and are under review. Land rights needed on 1 property.						
CR-000007-007	\$50,000	PM UTL:																				
	\$50,000	PM LAD: Mohammed, Nazaneen																				
		PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						

Aug 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24		
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010		Franconia	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.						Final design and project plat received 8/21/23 and are under review. Land rights needed on 1 property. Utility designation received 6/20/23.										
CR-000007-008-0			PM UTL: Nguyen, Tan																						
CR-000007-008	\$75,000		PM LAD: DeSena, Tajera																						
	\$75,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24		
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010		Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						Final design and project plat received 8/21/23 and are under review. Land rights needed on 1 property.										
CR-000007-011-0			PM UTL:																						
CR-000007-011	\$75,000		PM LAD: Wilson, Nicole																						
	\$75,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	12/24		
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010		Mason	PM TDD: Madhusudhan, Galappa						Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.						Final design and project plat received 8/21/23 and are under review. Land rights needed on 1 property. Utility designation received 6/13/23.										
CR-000007-012-0			PM UTL: Nguyen, Tan																						
CR-000007-012	\$100,000		PM LAD: Guy, Sarah																						
	\$100,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	01/24	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	10/24		
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010		Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						Final design and project plat received 8/21/23 and are under review. Land rights needed on 1 property.										
CR-000007-015-0			PM UTL:																						
CR-000007-015	\$50,000		PM LAD:																						
	\$50,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Sully		PM TDD: Minnix, Wesley					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.										
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Franconia		PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.										
2G25-122-000-0			PM UTL:																				
2G25-122-000	\$700,000		PM LAD:																				
	\$500,000		PM UDCCD: Popoola, Larry																				
			PM CPTED:																				
Post-Construction			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Guinea Rd/Bronte Dr			06/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa					Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop					TPP ID #23005. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23. Survey is in progress. Survey notification letters sent 5/4/23. Consultant reviewing existing traffic data and developing Crosswalk Memo. Schedule to be developed once survey is complete.										
2G40-197-002-0			PM UTL:																				
2G40-197-002	\$145,000		PM LAD:																				
	\$5,000		PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				
Survey			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Georgetown Pike/Great Falls Library			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: El Kaissi, Mohamad					Install pedestrian refuge island					TPP ID# 23007: Comments on draft task order proposed sent to consultant on 8/18/23. Draft task order proposal received from consultant on 7/5/23 and is under review. Survey is in progress. Survey notification letters sent 5/22/23. Pre-scoping document received from CPTED 4/21/23.										
2G40-197-003-0			PM UTL:																				
2G40-197-003	\$217,000		PM LAD:																				
	\$77,000		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	10/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Franconia	PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23. Additional survey completed 8/11/23.					
2G40-197-004-0			PM UTL:																	
2G40-197-004	\$181,000		PM LAD:																	
	\$61,000		PM UDCD:																	
			PM CPTED: Derleth, Gavin																	

Design

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Franconia	PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						TPP ID #23009. NTP to consultant 6/29/23. Survey is in progress. Survey requested 6/6/23. Survey notification letter sent 6/1/23. Schedule will be established once task order is finalized and approved and survey completed.					
2G40-197-005-0			PM UTL:																	
2G40-197-005	\$300,000		PM LAD:																	
	\$150,000		PM UDCD:																	
			PM CPTED: Curtis, Tina																	

Survey

Braddock Rd/Witch Hazel Dr			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	TBD	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Mason	PM TDD: Elahi, Seyedbehnam						Install refuge island with truncated domes						TPP ID #23012. Intermediate design in progress. Survey completed on 7/7/23. NTP to consultant on 4/27/23.					
2G40-197-007-0			PM UTL:																	
2G40-197-007	\$125,000		PM LAD:																	
	\$0		PM UDCD:																	
			PM CPTED: Wilkinson, Nathan																	

Design

Blake Lane at Bushman RRFB			03/23	08/23	NA	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050		Providence	PM TDD: Marsh, Dennis						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. Survey received 5/16/23. Preliminary design and crosswalk study in progress.					
2G40-197-010-0			PM UTL:																	
2G40-197-010	\$695,000		PM LAD:																	
	\$545,000		PM UDCD:																	
			PM CPTED: Borkowski, Tad																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	02/24	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT	Providence		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Elahi, Seyedbehnam						Install refuge island						TPP ID #23016. Pre-Final design plans distributed on 8/9/23. All intermediate comments received on 7/21/23. Plans designed using GIS and construction to be under Countywide Permit. No utility impact. No right of way impact.					
2G40-197-011-0	Mason		PM UTL:																	
2G40-197-011	\$115,000		PM LAD:																	
	\$0		PM UDCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Design

Beverly Rd/Old Dominion Dr Crosswalk			02/22	04/21	09/22	NA	01/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24
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Bicycle/Pedestrian Imprv DOT	Dranesville		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Shahnaj, Sonia						Construct 50 linear feet of 10 foot-wide asphalt path along Beverly Road including a curb ramp at Old Dominion Drive.						LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final design distributed for review on 1/11/23. Received agency comments on 2/13/23 and are being addressed.					
2G40-197-016-0		PM UTL:																		
2G40-197-016	\$75,000		PM LAD:						Project supplements proffer funding											
	\$0		PM UDCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Design

Elm St/Old Dominion Dr Crosswalk			02/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT	Dranesville		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Hojatzadeh, Max						Install 25 linear feet of sidewalk, curb ramps, and new crosswalk across Elm Street near Chain Bridge Road creating a continuous pedestrian facility on Elm Street						CPTED and TDD staff met 2/2/23 to discuss scope change. Proposal from consultant JMT received and is under review. Schedule will be provided when new task order approved. Additional funding provided in 2G40-088-086 and ST-00005-007.					
2G40-197-017-0		PM UTL:																		
2G40-197-017	\$225,000		PM LAD: Guy, Sarah																	
	\$0		PM UDCD:																	
			PM CPTED: Alexandrow, Nikolai																	

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	06/23	NA	06/23	07/23	08/23	10/23	11/24	09/25
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Spot Roadway Improvements 2014	Hunter Mill		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Bid opening 8/29/23. Pre-bid meeting held 8/9/23. Bid advertisement 7/27/23. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. The schedule is adjusted due to the changes in the environmental regulations and resubmitting of the environmental documentations for acquiring permit.					
5G25-059-007-0		PM UTL: Maisel, Michael																		
5G25-059-007	\$19,500,000		PM LAD: Strayhorne, Robert																	
	\$1,322,777		PM UDCD: Lim, Vannak																	
			PM CPTED: Aguayo, Vanessa																	

Bid Advertisement

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction NTP 8/14/23, scheduled completion 3/11/24. Pre-construction meeting held 7/14/23. Construction task order authorized 6/2/23. Bid opening 5/17/23. Bid Ad 4/26/23. Bid Authorization submitted on 4/11/23. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule delayed due to re-authorization of construction task order under new Annual Transportation Construction Contract.																						
5G25-060-020-0		PM UTL: Maisel, Michael																													
5G25-060-020	\$1,950,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCD: Stevens, Michael																													
		PM CPTED: Askarzadeh, Negin																													
Construction																															
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	11/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Land rights on 5 of 7 properties have been acquired. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.																						
5G25-060-023-0		PM UTL: Maisel, Michael																													
5G25-060-023	\$2,650,000	PM LAD: Herider, Jay																													
	\$1,400,000	PM UDCD: Cutler, Tom																													
		PM CPTED: Askarzadeh, Negin																													
Land Acquisition																															
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition held 2/22/22. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner is not responsive. The condition requires a dedication. OCA is looking at how/who to enforce for the dedication. It was discussed with Supervisor Gross 6/23/23. She agreed to move forward with the standard acquisition process, or the eminent domain route, if needed.																						
5G25-060-043-0		PM UTL: Pugh, Richard																													
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																													
	\$800,000	PM UDCD: McCorkle, Lisa																													
		PM CPTED: Lilley, Ronald																													
Land Acquisition																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	05/23	10/23	NA	09/23	11/23	12/23	01/24	04/22	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion revised plans and submitting P&E mid-August. CN completion date has been changed due to the required land rights acquisition issue.																						
5G25-060-044-0		PM UTL: Pugh, Richard																													
5G25-060-044	\$7,750,000	PM LAD: Guy, Sarah																													
	\$2,354,816	PM UDCD: Metafria, Fasika																													
		PM CPTED: Askarzadeh, Negin																													
Design																															

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT punch list received 1/4/23. Signal equipment easement for loop detectors on Landmark Plaza property is requested by VDOT as part of the punch list and land acquisition is in progress.								
5G25-060-048-0			PM UTL: Nguyen, Tan																				
5G25-060-048		\$900,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				

Post-Construction																							
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. VDOT and County clarifications will be used for programming of final design and construction. VDOT review comments on the preliminary design were closed on 7/13/23. A proposal for Intermediate and Final design is under review. Survey completed 8/11/23.								
5G25-062-010-0			PM UTL:																				
5G25-062-010		\$4,000,000	PM LAD:																				
		\$1,078,773	PM UDCD:																				
			PM CPTED: Luo, Caijun																				

Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	09/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	10/23	10/23	10/23	10/23	03/21	05/24
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Turner, Latesa						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Resubmitted Final Plans to VDOT to address outstanding TE comments on 4/27/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Schedule adjusted due to additional time required to obtain VDOT Final design approval.								
5G25-062-011-0			PM UTL: Pugh, Richard																				
5G25-062-011		\$1,200,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED: Beall, James																				

Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.								
5G25-062-014-0			PM UTL:																				
5G25-062-014		\$138,199	PM LAD: Monahan, Clyde																				
		\$0	PM UDCD:																				
			PM CPTED: Malik, Zuhra																				

Construction																							
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Project Name		Aug 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23	
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Hunter Mill		PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt						TPP ID#121 Construction substantially completed on 6/16/23. VDOT punch list received 7/12/23.									
ST-000036-009-0		PM UTL: Maisel, Michael						walkway, including curb and gutter, on the north side of Fox															
ST-000036-009		PM LAD: Najeeb, Mohammed						Mill Road															
\$2,250,000		PM UDCCD: Samiyi, Bijan																					
\$0		PM CPTED: Harrell, William																					
Post-Construction																							
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	09/23	11/20	01/24	09/22	10/22	NA	01/23	12/23	12/23	12/24	NA	06/24	08/24	10/24	01/25	11/21	01/26	
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Sully		PM TDD: Beall, James						Construct approximately 4,650 LF of 10-foot wide asphalt						TPP ID#162. Final plan distributed for review 5/16/23, VDOT and County comments have been received. Coordinating plan re-submittal and Corps of Engineers permit with Consultant. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. Archaeological study complete and under review (does not impact final plan submission). WashGas relo plan & estimate has been encumbered but not yet authorized. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized. Project schedule has been adjusted due to coordination with DCR on the FCPA parcels, and delay in completion of appraisals.									
ST-000036-013-0		PM UTL: Yusufoglu, Eldar						shared-use path along the east side of Pleasant Valley Road															
ST-000036-013		PM LAD: Wilson, Nicole																					
\$10,500,000		PM UDCCD:																					
\$5,784,104		PM CPTED: Stevens, Daniel																					
Land Acquisition																							
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	05/24	05/24	09/23	TBD	NA	10/23	07/24	07/24	02/25	NA	09/24	10/24	11/24	01/25	04/25	06/25	
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. Project plats requested 8/2/23. Land rights needed on 16 properties. Final design distributed for review 6/14/23. Received comments. Proceeding to address the comments. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23. Schedule updated due to project design modifications based on Citizen Information Meeting.									
ST-000036-015-0		PM UTL: Yusufoglu, Eldar																					
ST-000036-015		PM LAD:																					
\$4,750,000		PM UDCCD:																					
\$0		PM CPTED: Luo, Caijun																					
Design																							
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.						TPP ID#180.02. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.									
ST-000036-017-0		PM UTL:																					
ST-000036-017		PM LAD:																					
\$8,000,000		PM UDCCD:																					
\$7,250,000		PM CPTED: Abifadel, Gibran																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003	Braddock \$2,527,841 \$0		PM TDD: Hojatzadeh, Max PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Bhinge, Deepak PM CPTED: Wynands, Nicole				Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows				TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress. Site as-built resubmitted to LDS 7/24/23. Additional comments recieved 8/11/23 have been addressed and as-built resubmitted to LDS 8/22/23.														
Post-Construction																									
Guinea Rd/Rutherford Park			03/23	NA	06/23	08/23	10/23	05/24	05/24	09/23	TBD	NA	10/23	04/24	TBD	TBD	NA	06/24	06/24	07/24	08/24	11/24	11/24		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002	Braddock \$142,000 (\$8,000)		PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Askarzadeh, Negin				Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps				TPP ID #23004. Intermediate design distributed for review on 6/16/23. Received comments on 7/24/23. Proceeding with pre-final design. Utility designations requested.														
Design																									
Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	12/23	08/24	08/24	12/23	TBD	NA	01/24	07/24	TBD	TBD	NA	09/24	10/24	11/24	12/24	03/25	03/25		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville \$377,000 \$27,000		PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED: Luo, Caijun				Improvement of existing crosswalk to include ADA curb ramps, pedestrian refuge island, RRFB, and relocation of existing bus stop				TPP ID #23006. Intermediate design submitted for review and comments on 8/8/23.														
Design																									
Bluemont Way/Explorer St			04/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill \$315,000 \$25,000		PM TDD: Beall, James PM UTL: PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel				Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two Rectangular Rapid Flashing Beacons				TPP ID #23010. Task order contract executed 4/4/23. Traffic analysis (for RRFB and elimination of left turn lane) re submitted to VDOT on 7/26/23. Survey in progress (anticipated end August 2023). Survey notifications mailed on 3/29/23. Land survey work order submitted 3/31/23.														
Survey																									

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail 07/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon
ST-000053-005-0 Springfield
ST-000053-005 \$151,000 (\$4,000)
Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Derleth, Gavin
Project Description
 Pedestrian safety improvements including two passive detection Rectangular Rapid Flashing Beacons and no parking signs
Monthly Remarks
TPP ID #23014. Design task order contract executed 7/14/23. Survey received 8/7/23. Land rights may be required from FCPA property on either side of the road. Schedule to be included upon completion of survey.

Design

Silverbrook Rd/Crosspointe Dr 06/23 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

Bicycle/Pedestrian Access DOT
304/300-C30050 Springfield
ST-000053-006-0
ST-000053-006 \$320,000 \$10,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Curtis, Tina
Project Description
 Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, Rectangular Rapid Flashing Beacons, and crosswalks
Monthly Remarks
TPP ID #23017. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Survey is in progress. Survey notification letters sent 4/27/23.

Survey

Stringfellow Rd/Foxfield Pool 05/23 NA 10/23 02/24 08/24 02/25 02/25 03/24 TBD NA 04/24 01/25 TBD TBD NA 03/25 04/25 04/25 05/25 08/25 08/25 On Hold

Bicycle/Pedestrian Access DOT
304/300-C30050 Sully
ST-000053-007-0
ST-000053-007 \$240,000 (\$70,000)
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Alexandrow, Nikolai
Project Description
 Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island and passive detection Rectangular Rapid Flashing Beacons
Monthly Remarks
TPP ID #23018. Intermediate design in progress. Survey completed 7/20/23. NTP issued on 5/4/23.

Design